

OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2025/26				
	Finance & Resources 2025/26 (£'000s)	Housing & Community 2025/26 (£'000s)	Planning & Environment 2025/26 (£'000s)	Total (£'000s)
Employees	14,489	2,753	16,094	33,336
Premises	2,718	284	2,789	5,791
Transport	348	3	1,841	2,192
Supplies & Services	4,195	188	4,462	8,846
Third-Parties	703	0	121	824
Transfer Payments	47,144	2	0	47,146
Capital Charges	1,212	430	3,290	4,932
Income	(7,437)	(1,288)	(14,149)	(22,873)
Grants and Contributions	(48,407)	(797)	(1,622)	(50,826)
Recharges	(4,606)	(593)	(562)	(5,761)
Net Expenditure by Committee	10,360	982	12,265	23,607